

School Capital Outlay Surtax Expenditures (1/2 Cent) For July 2021

Type of Expenditure	Fiscal Year			
	2018-2019	2019-2020	2020-2021	2021-2022
<b>Debt Service</b>	\$ 7,037,194	\$ 7,035,848	\$ 7,777,023	-
<b>Comprehensive Renovations:</b>				
Denn John Middle School	22,605,913	11,114,867	2,745,381	-
Gateway High School	71,765	388	756,836	-
Michigan Avenue Elementary School	19,720,411	1,639,336	1,152,483	-
Reedy Creek Elementary School			16,233	-
St. Cloud Middle School	2,417,580	23,942,794	8,923,615	-
<b>Subtotal Comprehensive Renovations</b>	\$ 44,815,669	\$ 36,697,385	\$ 13,594,548	-
<b>Other maintenance &amp; renovation projects:</b>				
Carpet Replacements/Flooring:				
Adult Learning Center	\$ -	\$ -	\$ 36,153	-
Boggy Creek Elementary School	-	11,125.00		
Celebration High School				
Celebration K-8 School			127,599.00	167,707
Chestnut Elementary School			188,853.00	110,489
Cypress Elementary School			36,132	
Deerwood Elementary School		455,336		
Discovery Intermediate School	93,668	54,027		
East Lake Elementary School		42,221		
Gateway High School				
Harmony Community School			220,152	32,565
Kissimmee Middle School			71,809	
KOA Elementary		139,245	121,443	
Mill Creek Elementary			155,704	1,105
Narcoossee Elementary School			237,993	
Narcoossee Middle School				
Neptune Elementary School			16,107	
Neptune Middle School				
Parkway Middle School	149,780	139,035		
Pleasant Hill Elementary School				
Poinciana Academy of Fine Arts	33,125			
Poinciana High School			104,574	
Reedy Creek Elementary School				
Ross E. Jeffries Campus	53,648			
St Cloud Elementary		142	291,195	
Sunrise Elementary School		265,345	43,314	
Westside K-8		1,493		
Zenith	20,758		31,075	
Chiller Replacements/BAS:				
Boggy Creek Elementary School			138,423	
Celebration K-8 School				
Celebration High School		1,068,923	232,029	
Central Elementary School		19,249	547,169	
Cypress Elementary School		214,067	391	
Discovery Intermediate School		223,357		
Flora Ridge Elementary School		235,421	290,548	
Horizon Middle School		205,514		
Kissimmee Elementary School	188,032	251,506		
Kissimmee Middle School	66,254			
Liberty High School	84,497	187,192		

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Narcoossee Middle School			264,718	
Partin Settlement Elementary School			492,135	
Poinciana Academy of Fine Arts	302,758	254,165		
Poinciana High School	4,695	2,644,442	206,953	
St. Cloud High School			355,666	
Fencing/Gates:				
Adult Learning Center			6,285	
Boggy Creek Elementary School	2,221			
Celebration High School	833			
Celebration K-8 School	27,030			
Central Elementary School	8,952	557		
Cypress Elementary School		5,354		
Deerwood Elementary School		25,314		
Discovery Intermediate School			12,271	
East Lake Elementary School		41,773		
Flora Ridge Elementary School		29,083		13,327
Gateway High School	12,815			
Harmony Community School	33,086			
Harmony High School	12,083	23,152		
Hickory Tree Elementary School	24,664			
Highlands Elementary	57,099	16,449	7,735	
Horizon Middle School	16,820			
Kissimmee Elementary School			24,628	
Kissimmee Middle School			6,911	
Lakeview Elementary School	53	42,148	12,883	
Liberty High School	16,194		16,333	
Michigan Avenue Elementary School			2,185	
Mill Creek Elementary		23,026	8,350	512
Narcoossee Middle School	2,160			
Neptune Elementary School			10,504	4,103
Neptune Middle School				
Parkway Middle School			4,785	
PATHS		45,404		
Pleasant Hill Elementary School		2,251		
Poinciana Elementary School		27,326	16,746	
Poinciana High School	15,558			
Reedy Creek Elementary School	25,703	4,003	1,947	
Ross E. Jeffries Campus	42,173	375		
St. Cloud High School	107			
St. Cloud Middle School			1,101	
Sunrise Elementary School				
Tohopekaliga High School		16,544		
Westside K-8	36,355	913	4,806	
Zenith	4,787			
Fire Alarms:				
Poinciana Academy of Fine Arts				
HVAC Repairs/Replacements:				
Admin			68	5,399
Celebration High School	56,322			
Celebration K-8 School	162,939	4,924		
Cypress Elementary School		7,894		
Deerwood Elementary School		7,758		

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	2018-2019	2019-2020	2020-2021	2021-2022
Discovery Intermediate School				
Harmony High School	3,162	4,478		
Horizon Middle School		152,730	1,891,622	
Kissimmee Elementary School	20,586			
Kissimmee Middle School	66,487	152,541	1,906,674	
Liberty High School	117,555	35,347	3,006	
Narcoossee Middle School	100,827			
Neptune Middle School	3,002		11,798	17,216
oTECH	60,133		35,865	
Ross E. Jeffries Campus	1,371	23,822		
Ventura Elementary School			38,971	
Painting and/or other projects (lighting, fans, windows)				
ALCO	7,616	10,915		
Celebration High School	18,685	184,120		
Celebration K-8 School	21,296	47,509	38,093	8,465
Central Elementary School			24,483	
Chestnut Elementary School				
Cypress Elementary School		41,882	89,846	19,419
Deerwood Elementary School	52,714	47,301	12,471	2,819
Discovery Intermediate School	114,620			
East Lake Elementary School		40,144	9	
Gateway High School	757			
Harmony Community School				
Harmony High School	17,710			
Hickory Tree Elementary School	21,668			
Horizon Middle School	18,138	41,517	15,693	43
Kissimme Elementary School		72,387		
Kissimmee Middle School	217,910		64,550	
KOA Elementary		35,446	31,806	
Lakeview Elementary School				
Liberty High School	18,685			
Mill Creek Elementary		43,198	53,907	
Narcoossee Elementary School				59,000
Narcoossee Middle School	21,828	64,586		
Neptune Elementary School				
Neptune Middle School				
New Beginnings				
Osceola High School	18,685		9,000	
Osceola County School for the Arts	89,688			
oTECH		19,898		
Parkway Middle School		44,462		
Partin Settlement Elementary School				
Pleasant Hill Elementary School			7,951	
Poinciana Academy of Fine Arts				
Poinciana High School	13,333	247,884	1,487,487	
Reedy Creek Elementary School	32,012			
Ross E. Jeffries Campus				
St. Cloud Elementary School		67,113		
St. Cloud High School			162,424	
Sunrise Elementary School		225	61,352	
Ventura Elementary School		60,702		
Westside K-8	86,808			
Parking Lot/ Bus Loop/ Concrete /Drainage/ Field-Track				
ALCO			6,470	
Boggy Creek Elementary School				
Celebration High School			7,899	
Central Elementary School		8,429	6,707	
Chestnut Elementary				

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	2018-2019	2019-2020	2020-2021	2021-2022
Countywide		7,929		
Deerwood Elementary School		19,712		
Discovery Intermediate School				
Harmony Community School		4,790		
Hickory Tree Elementary School		4,325		
Horizon Middle School		5,540		
Lakeview Elementary School		7,180	105,680	
Liberty High School		14,871	387,554	
Narcoossee Elementary School		7,035	8,575	
Narcoossee Middle School		433	10,919	
Neptune Elementary School			7,357	
Osceola High School		15,615		
oTECH		1,850	10,579	
Parkway Middle School			7,914	
Poinciana Elementary	19,655			
Reedy Creek Elementary School			7,055	
St Cloud Elementary				
Thacker Avenue Elementary	6,648			
Transportation				
Westside K-8		9,603		
Renovations/Playgrounds/Other				
Central Elementary School			47,425	
Deerwood Elementary School			59,000	
Gateway High School				
Horizon Middle School		8,023	7,380	
Lakeview Elementary School				267
Poinciana High School			72,754	
Reedy Creek Elementary School			25,600	
St Cloud Elementary			23,373	
Roofing/Gutters/Covered walkways:				
Boggy Creek Elementary School			4,709	
Celebration K-8 School				
Chestnut Elementary	107,400			
Countywide			21,575	
Cypress Elementary School			4,918	
Deerwood Elementary School				
Discovery Intermediate School		9,082	93,272	
Gateway High School				
Hickory Tree Elementary School				
Kissimmee Elementary School	500	3,300		
Narcoossee Middle School		11,420	108,896	
Neptune Middle School	191,628	131,449		
Partin Settlement Elementary School	117,000			
Poinciana Elementary School	13,075	243,010		
Sunrise Elementary School	109,800			
St Cloud Elementary		59,597		
Safety & Security Equipment & software	701,003	519,017	1,140,922	99
Security Modifications and improvements	28,153	89,099	1,135,416	2,510
Technology Infrastructure and equipment	1,522,770	1,263,694	911,184	170
<b>Subtotal Other</b>	<b>\$ 5,518,077</b>	<b>\$ 10,619,263</b>	<b>\$ 14,517,814</b>	<b>445,215</b>
<b>TOTAL</b>	<b>\$ 57,370,940</b>	<b>\$ 54,352,496</b>	<b>\$ 35,889,385</b>	<b>445,215</b>